

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA
Landings Administrative Complex
1980 Landings Blvd.
5:15 p.m.

September 19, 2017 Public Hearing of Final Millage and Final Budget

LEGAL REQUIREMENT: Florida Statute 200.065(2)(e), states that: The School Board of Sarasota County, Florida will soon consider a budget for 2017-2018. A public hearing to make a DECISION on the budget AND TAXES will be held on September 19, 2017, (this was rescheduled from September 12, 2017 due to Hurricane Irma) at 1980 Landings Boulevard, Sarasota, Florida. During such discussion, the governing body shall hear comments regarding the proposed millage rate. The general public shall be allowed to speak and to ask questions prior to adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate prior to adopting its tentative or final budget.

Legal Requirement

Statement Regarding the Final Millage Rate and Final Budget

1. STATEMENT REGARDING THE 2017 FINAL MILLAGE AND 2017-2018 FINAL BUDGET

Description

The 2017 proposed Required Local Effort Millage rate represents a .45% decrease/increase over last year's rolled back millage rate. The total 2017 proposed millage rate represents a 2.01% increase from last year's rolled back millage rate. The operating millage is required to hire staff for the school district, pay negotiated salary and fringe benefits to staff, and the cost of fuel, electricity, and other goods and services.

Recommendation

N/A

Public Hearing Regarding Final Millage Rates

2. PUBLIC HEARING REGARDING FINAL 2017 MILLAGE RATES

Description

Open public meeting for the Board to hear public comments regarding the final millage rates and answer questions related thereto.

Recommendation

N/A

Minutes: No comments.

Adoption of Final Millage Rates

3. ADOPTION OF 2017 FINAL MILLAGE RATES

Description

N/A

Recommendation

That the following millage rates be adopted as presented:

Required Local Effort	3.9610 mils
Discretionary Operating	.7480 mils
Capital	1.5000 mils
Voted Operating	1.0000 mils

Motions:

That the following millage rates be adopted as presented:

Required Local Effort	3.9610 mils	-
Discretionary Operating	.7480 mils	
Capital	1.5000 mils	
Voted Operating	1.0000 mils	

Vote Results

Motion: Jane Goodwin

Second: Shirley Brown

Shirley Brown -

Jane Goodwin -

Eric Robinson -

Bridget Ziegler -

Caroline Zucker -

Motion Minutes:

Computers were off-line. Voice vote taken.

Shirley Brown- Aye	Bridget Ziegler - Aye
Jane Goodwin - Aye	Caroline Zucker - Aye
Eric Robinson - Aye	

Motion passes 5:0.

Public Hearing Regarding the Fiscal Year Budget

4. PUBLIC HEARING REGARDING THE 2017-2018 FINAL BUDGET

Description

Open the public meeting for the Board to hear public comments regarding the final budget and answer questions related thereto.

Recommendation

N/A

Minutes:

No comments.

Adoption of Budget Amendments

5. ADOPTION OF BUDGET AMENDMENTS FOR 2017-2018

Description

N/A

Recommendation

That the budget amendments which amend the 2017-2018 Fiscal Year Tentative Budget be adopted as presented.

Attachment: [Updated 1718 Budget Amendments.pdf](#)

Motions:

That the budget amendments which amend the 2017-2018 Fiscal Year Tentative Budget be adopted as presented. -

Vote Results

Motion: Jane Goodwin

Second: Shirley Brown

Shirley Brown -

Jane Goodwin -

Eric Robinson -

Bridget Ziegler -

Caroline Zucker -

Motion Minutes:

Computers were off-line. Voice vote taken.

Shirley Brown- Aye
Jane Goodwin - Aye
Eric Robinson - Aye

Bridget Ziegler - Aye
Caroline Zucker - Aye

Motion passes 5:0.

Adoption of Final Budget

6. ADOPTION OF THE 2017-2018 FINAL BUDGET

Description

N/A

Recommendation

That the 2017-2018 fiscal year budget be adopted as presented.

- Attachment: 17.18 Final Capital Budget Book.pdf
- Attachment: 17.18 Final Debt Service Budget Book.pdf
- Attachment: 1718 FINAL Executive Summary.pdf
- Attachment: 1718 FINAL General Fund.pdf
- Attachment: 1718 FINAL SRF BOOK.pdf
- Attachment: ESE 139 2.pdf
- Attachment: FINAL 17-18 FOOD SRVC BUDGET BOOK.pdf
- Attachment: Final 2017-18 Fund 8 Internal Service Fund Book.pdf

Motions:

That the 2017-2018 fiscal year budget
be adopted as presented.

-

Vote Results

Motion: Shirley Brown

Second: Jane Goodwin

Shirley Brown

-

Jane Goodwin

-

Eric Robinson	-
Bridget Ziegler	-
Caroline Zucker	-

Motion Minutes:

Computers were off-line. Voice vote taken.

Shirley Brown- Aye	Bridget Ziegler - Aye
Jane Goodwin - Aye	Caroline Zucker - Aye
Eric Robinson - Aye	

Motion passes 5:0.

Adoption of Budget Resolution

7. ADOPTION OF BUDGET RESOLUTIONS

Description

N/A

Recommendation

THERE ARE NO BUDGET RESOLUTIONS FOR APPROVAL

Adjournment

8. ADJOURNMENT

Description

N/A

Recommendation

N/A

Minutes:

The Chair adjourned the Public Hearing for Adoption of the 2017 Millage Rate and 2017-2018 Final Budget at 5:21 p.m.

We certify that the foregoing minutes are a true account of the Public Hearing for Adoption of the 2017 Millage Rate and the 2017-2018 Final Budget held on September 19, 2017 and approved at the regular Board meeting on October 3, 2017.

Secretary
Todd Bowden

Chair
Caroline Zucker